Uniform Statistical Report Year Ended December 31, 2006 Company: Keyspan Energy Delivery New England

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Please submit the required pages to the American Gas Association for use in compiling statistics published in A.G.A.'s Gas Facts.

BECAUSE THIS REPORT IS FREQUENTLY USED IN CONJUNCTION WITH THE COMPANY'S ANNUAL REPORT TO STOCKHOLDERS, THE DATA INCLUDED HEREIN SHOULD AGREE WITH THE COMPARABLE INFORMATION IN SUCH ANNUAL REPORT. To assure accuracy and consistency, numerous crossties and footnotes have been appended to the schedules so that statistics for the same item shown on more than one schedule will be identical.

All energy and dollar amount should be reported in thousands.

Name and Address of Company:

Boston Gas Company Essex Gas Company Colonial Gas Company Energy North Natural Gas, Inc. D/B/A KeySpan Energy Delivery, New England 52 Second Avenue Waltham, MA 02453

List Affiliated Companies: Indicate Relationship (Parent, Subsidiary, Associates, etc.)

	KeySpan Corporation - Parent			
Individual Furnishing Infor	rmation			
Name	Kenneth D. Daly	Authorizer	Paul J. Bailey	
Title	Senior Vice President & CFO	Title	Vice President & Controller	- W W.
Telephone	718-403-2000	_		
Recipient E-mail:		<u> </u>		

THIS REPORT HAS BEEN PREPARED FOR THE PURPOSE OF PROVIDING GENERAL AND STATISTICAL INFORMATION CONCERNING THE COMPANY AND NOT IN CONNECTION WITH ANY SALE, OFFER FOR SALE OR SOLICITATION OF AN OFFER TO BUY ANY SECURITIES.

Check This Box if Individual Company Data may be Released

Company: Keyspan Energy Delivery New England

Page 1 - Schedule I - General Statistics

1. Utility systems acquired, sold or otherwise disposed of: (Indicate the period for which these acquisitions or sales are reflected in this report.)

	ACQUIRED DURI	NG	SOLD OR OTHERWISE DISPOSED OF DURING YEAR				
Name of System	_ Date	# of Customers	<u> </u>	Name of System	_ <u>D</u>	late	# of Customers

Keyspan Energy Delivery New England

Page 2 - Schedule II - Statements of Income and Retained Earnings

INCOME		<u>Total</u>	Electric	<u>Gas</u>	<u>Other</u>
1. Operating Revenues	2,1,	1623833		1623833	
Operating Expenses:	,-,				
2. Operation	2,2,	1297181		1297181	
3. Maintenance	2,3,	49792		49792	
4. Depreciation	2,4,	103346		103346	
5. Depletion	2,5,	0		0	
6. Amort. Charged to Operation	2,6,	10285		10285	
7. Property Losses Charged to	2,7,	0		0	
Operation	-,,,	Ĭ		·	
8. Taxes	2,8,	41946		41946	
9.TAXES OTHER THAN	2,9,	19522		19522	
INCOME TAXES	2,2,	1,522		1,022	
10. Total Operating Expenses	2,10,	1522072		1522072	
	2,10,	101761		101761	
11. Operating Income		0		0	
12. Other Operating Income	2,12,	101761		101761	
13. Total Operating Income	2,13,	0		101701	
14. A.F.U.D.C	2,14,				
15.Other Income Less	2,15,	11853			
Deductions Net	0.17				
16.	2,16,	0			
17. Minority Interest	2,17,	0			
18. Income Before Interest	2,18,	113614			
Charges					
Interest Charges:					
19. Interest on Long -Term	2,19,	22584			
Debt		_			
Interest on Short -Term	2,20,	0			
Debt					
Amort. Of Debt Disc. Exp.	2,21,	444			
And Prem. (Net)					
22. Other Interest Expense	2,22,	40191			
Allow for Borrowed funds	2,23,	-842			
Used During Constr. Credit					
24. Net Interest Charges	2,24,	62377			
25. Income Before Ext. Items	2,25,	51237			
and Cumulative Effects		j _			
26. Ext. Items and Cumulative	2,26,	0			
Effects (Net)		1			
27.Net Income Before Pfd	2,27,	51237			
Dividends		1			
28.Pfd and Pfc Dividend	2,28,	0			
Requirements		ì			
29. Net Income Available for	2,29,	51237			
Common Stock		j			
30. Common Dividends	2,30,	0			
31. Net Income After	2,31,	51237			
Dividends					
RETAINED EARNINGS		1			
32. Balance, January 1	2,32,	53592			
33. Net Income (Line 27)	2,33,	51237			
34.Pfd and Pfc Dividends	2,34,				
Declared		1			
35. Common Dividends	2,35,				
Declared Cash					
36. Common Dividends	2,36,				
Declared Other	. ,				
37. Adjustments	2,37,				
38. Balance, YEAR END	2,38,	104829			
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Keyspan Energy Delivery New England

Page 3 - Schedule IV -Functional Details of Operation and Maintenance Expenses ELECTRIC

GAS

		Total	Operation	Maintenance	Total	Operation	Maintenance
1.	Fuel (a)						
2.	Purchased Power						
	(Net)						
3.	Purchased Gas				1112751	1112751	
	(Net) (b)				7851	6407	1444
4.	Other Prod.				7031	0407	1444
	Expenses (c)						
5.	Total Production				1120602	1119158	1444
6.	Storage &						
	Liquefied				-14494	2466	-16960
	Natural Gas (d)						
7.	Transmission (e)				0	0	0
8.	Distribution (f)				100158	35201	64957
9.	Customer Accounts				35782	35782	0
10.	(g) Customer Service				0	0	0
10.	& Info. (h)				U	U	U
11.	Sales (i)				13393	13393	0
12.	Administrative &				91533	91182	351
	General						
13.	Total				1346974	1297182	49792
14.	Credit Residual			4,14,			
	included in Line						

(a) Includes FERC System of Accounts 501,518 and 547.

(b) Includes FERC System of Accounts 800 (wellhead purchases), 801 (field line purchases), 802 (plant outlet purchases), 803 (transmission line purchases), 804 (city gate purchases) LESS 804.1 (LNG), and 807 (Purchased gas expense)

(c) Includes FERC System of Accounts 805 (Other gas purchases and purchase gas adjustments), 806 (Exchange gas), 812 (Gas used for other utility operations), and 813 (other gas supply expense)

(d) Includes FERC System of Accounts 814 (Operation supervision and engineering), 815 (Maps and records), 816 (Wells expenses), 817 (Lines Expenses) and 818 (Compressor station expenses)

(e) Includes FERC System of Accounts 850 (Operations, supervision and engineering), 851 (System control and load dispatching), 852 (Communication system expenses), 853 (Compressor station labor and expenses), 854 (Gas for compressor station fuel), 855 (Other fuel and power for compressor stations), 856 (Main expenses), 857 (Measuring and regulating station expenses), 858 (Transmission and compression of gas by others), 859 (Other expenses), 860 (Rents), 861 (Maintenance supervision and engineering), 862 (Maintenance of structures and improvements), 863 (Maintenance of mains), 864 (Maintenance of compressor station equipment), 865 (Maintenance of measuring and regulating station equipment), 866 (Maintenance of communication equipment), 867 (Maintenance of other equipment), and 870 (Operation supervision and engineering)

Includes FERC System of Accounts 871 (Distribution load dispatching), 872 (Compressor station labor and expenses), 873 (Compressor station fuel and power (Major only)), 874 (Mains and sevice expenses), 875 (Measuring and regulating station expenses - General), 876 (Measuring and regulating station expenses - Industrial), 877 (Measuring and regulating station expenses - City Gate Check Stations), 878 (Meter and house regulator expenses), 879 (Customer installation expenses), 880 (Other expenses), 881 (Rents), 885 (Maintenance supervision and engineering), 886 (Maintenance of structure and improvements), 887 (Maintenance of compressor station equipment), 889 (Maintenance of measuring and regulating station equipment - General), 890 Maintenance of measuring and regulating station equipment - City Gate Check Stations), 892 (Maintenance of services), 893 (Maintenance of meters and house regulators), and 894 (Maintenance of other equipment)

(g) Includes FERC System of Accounts 901 (Supervision), 902 (Meter reading expense), 903 (Customer records and collection expenses), 904(Uncollectable accounts), and 905 (Misc. customer accounts expenses)

(h) Includes FERC System of Accounts 907 (Supervision), 908 (Customer assistance expenses), 909 (Informational and instructional advertising expense), and 910 (Misc customer and informational expense)

(i) Includes FERC System of Accounts 911 (Supervision), 912 Demonstrating and selling expenses), 913 (Advertising expense), and 916 (Misc sales expenses)

Company: Keyspan Energy Delivery New England Page 4 - Schedule V - Taxes (thousands of \$)

ACCRUALS CHARGED TO:

		-	OPERATING EXPENSES TAXES (THOUSANDS OF \$)				
		TOTAL	Electric	Gas	Other Depts.	All Other Accounts (a)	
1.Property, Ad valorem, etc	5.1	24746		24746			
2. Franchise	5.2	6870		6870			
3. Gross Receipts	5.3	0		0			
4.	5.4	0		0			
5. Miscellaneous	5.5	45		45			
6. Total State & Local Taxes	5.6	31661		31661			
Misc. Federal Taxes							
7. Payroll	5.7	2684		2684			
8.	5.8	0		0			
9.Total Misc. Federal Taxes	5.9	2684		2684			
10.Total Taxes Income	5.10	34345		34345			
Income Taxes Current							
11.Federal Income Taxes	5.11	4058		4058			
12.State Income Taxes	5.12	293		293			
13. Total Income Taxes	5.13	4351		4351			
Deferred Income Tax Charges							
14.Federal	5.14	3385		3385			
15. State	5.15	-135		-135			
Deferred Income Tax Credits							
16.Federal	5.16						
17.State	5.17						
18.Investment Tax Credit	5.18						
19. Total Taxes (b)	5.19	41946		41946			

⁽a) Such as Utility Plant, Other Income Deductions, Extraordinary items, Clearing Accounts, Retained Earnings, etc.(b) Should equal Total of Lines 10, 13, 14, 15, 16, 17 and 18 and agree with line 8, Schedule II.

Company : Keyspan Energy Delivery New England Page 5 - Schedule VI - Balance Sheet

CAPITALIZATION AND LIABILITIES

ITH ITY DI ARIT.		٦	Canitalization		٦
UTILITY PLANT:			Capitalization:		1
Plant in Service: 1. Electric	6,1	0	37. Common Stock	6,37	76389
2. Gas	6,2	3791498	38. OTHER COMPREHENSIVE	6,38	-6120
	·		INCOME	*	
3. Common	6,3	0	39. Premium on Common Stock (if not in Line 40)	6,39	420069
4. LAND	6,4	608	40. Other Paid-In Capital	6,40	106900
5. Total Plant in Service	6,5	3792106	41. Retained Earnings	6,41	92641
6.Accum. Prov. for Depr. & Amort.	6,6	1064123	42. Total Common Stock Equity	6,42	165197
7. Construction Work in Progress	6,7	71441	43.	6,43	0
8. Nuclear Fuel	6,8	0	44. Preferred and Preference Stock not subject to mandatory Redemption	6,44	0
9. Accum. Prov. for Amort. Of Nuclear Fuel	6,9	0	45. Preferred and Preference Stock subject to Mandatory Redemption	6,45	0
	6.10	516	Long Term Debt: (Ex.amt.due within 1		
10. HELD FOR FUTURE USE	6,10	310	yr)		
11	6,11	0	46. Mortgage Bonds	6,46	0
12. Net Utility Plant	6,12	2799940	47. Debentures	6,47	278000
13. Gas Stored Underground	6,13	0	48. Other	6,48	9725
14. CAPITAL LEASES (NET)	6,14	9725	49. CAPITAL LEASE OBLIGATIONS	6,49	0
15.Other Property and Investments (Net)	6,15	3796	50. Total Long-Term Debt	6,50	28772:
16. Decommissioning Funds	6,16	0	51. Total capitalization(Excl.amt. due with in one year)	6,51	19397
Current and Accrued Assets:		1	Other Non-Current Liabilities:		
17. Cash, Spec. Dep., Wkg. Funds & Temp.Cash Investments	6,17	4849	52. Accum. Prov. for Rate Refunds	6,52	0
18.Gas Stored Underground (Current)	6,18	0	53.	6,53	0
19. LNG Held and Stored for Processing	6,19	0	54. Total Other Non Current Liabilities	6,54	0
20. Notes Receivable	6,20	0	Current and Accrued Liabilities:		1
21. Customer Accounts Receivable (Net)	6,21	155643	55. Amounts Due within one year	6,55	
22. Receivables from Investor Owned Elec. Cos.	6,22	0	56. Short Term Debt	6,56	
23. Other Receivables	6,23	48289	57. Accts. Payable (Excl.amt. in Line 58)	6,57	14964
24. Accrued Unbilled Revenues	6,24	127003	58. Payables to Investor Owned Elec. Cos.	6,58	0
25. Materials and Supplies	6,25	87983	59. Taxes Accrued	6,59	3255
26. Prepayments	6,26	121678	60.Other Current and Accrued Liabilities	6,60	13546
27. Other Current and Accrued Assets	6,27	4856	61. Total Other Non-Current Liabilities	6,61	15075
28. RECOVERABLE FUEL	6,28	95785	<u> </u>		
29. Total Current & Accrued Assets Deferred Debits:	6,29	646086	Deferred Credits:		
30. Regulatory Assets	6,30	0	62. Accumulated Deferred Income Taxes	6,62	0
31. Unamortized Debt Expense	6,31	5851	63. Accum. Deferred Investment Tax Credits	6,63	0
32. Extraordinary Property losses	6,32	0	64. Regulatory Liabilities	6,64	0
33. Other Deferred Debits	6,33	471337	65. Customer Advances for Construction	6,65	217
34.	6,34	0	66. Other Deferred Costs	6,66	14000
35. Total Deferred Debits	6,35	477188	67. Total Deferred Credits	6,67	14022
36. Total Assets	6,36	3936735	69. Total Capitalization and Liabilities	6,69	39367

Company: Keyspan Energy Delivery New England
Page 6 - Schedule VIII - Utility Plant by Functional Accounts (thousands of \$)

UTILITY PLANT BY FUNCTIONAL ACCOUNTS (THOUSANDS Of \$)

CONSTRUCTION EXPENDITURES

		Utility Plant	Accum. Prov. for Amort and Depl.	For Reported Year
ELECTRIC		Curry Flaire	Берг.	
1. Intangible Production Plant	8.1			
2. Steam	8.2			
3. Nuclear	8.3			
4. Hydro	8.4			
5. Pumped Storage	8.5			
6. Gas Turbine	8.6			
7. Other	8.7			
8. Total Prod. Plant	8.8			
9. Transmission Plant	8.9			
10. Distribution Plant	8.10			
11. General Plant	8.11			
12.Subtotal	8.12			
13. Miscell. Plant	8.13		VVVVVVVVV	VVVVVVVVVV
14. Construction Work in Progress	8.14		XXXXXXXXX	XXXXXXXXX
15. Plant Held for Future Use	8.15 8.16			xxxxxxxxxx
16. Plant Acq Adj & Other Adj	8.17			AAAAAAAAA
17. Ele Plant Excl Nucl	8.1 <i>7</i> 8.18			
18. Nuclear Fuel	8.19			
19. Total Electric Plant GAS		1004440		
20. Intangible Plant	8.20	1394448		
21. Production	8.21	58365		
22. Underground Storage	8.22	0		
23. Other Storage	8.23	17661 0		
24. LNG.Stor., Term. & Proc	8.24 8.25	0		
25.Transmission 26. Distribution	8.25 8.26	0 2249281		
20. Distribution 27.General	8.20 8.27	71739		
28.Subtotal	8.28	3791494		
29. Misc. Plant	8.29	0	1064123	
30. Const. Work in Progress	8.30	71441	XXXXXXXXX	xxxxxxxxxx
31. Plant Held for Future Use	8.31	516	AMMAMA	AAAAAAAAA
32. Plant Acq Adj & Other Adj	8.32	0		XXXXXXXXXX
32. I lant Acq Acq & Other Acq	0.52	ŭ		
33. Total Gas Plant OTHER UTILITY PLANT	8.33	3863451	1064123	
34. LAND	8.34	608		
35.	8.35			
36. Total Other Utility Plant	8.36	608		
37. Common Plant	8.37	- 50		
38. Total Utility Plant	8.38	3864059	1064123	
Jo. Tomi Omity i min	3.20			

Company: Keyspan Energy Delivery New England

Page 7 - Schedule XII - Statement of Cash Flows

OPERATING ACTIVITIES	
Net Income	51237
Depreciation, Depletion and Amortization	113631
Deferred Income taxes (Net)	22190
Deferred Investment Tax Credits	0
Allowance for Funds Used During Construction (Equity)	0
	0
	0
Materials and Supplies, Fuel Inventories, Gas in Storage	-4494
Accounts Receivable (Net)	96946
	0
Other Current Assets	-13458
Accounts Payable	2608
Accrued Taxes	0
	0
	0
Other Current Liabilities	-34838
	0
Net Cash Provided by (Used For) Operational Activities	233822
INVESTING ACTIVITIES	
Construction Expenditures (excl. AFDC-Equity)	-149059
Purchase of other Investments	4
Sale of other Investments	0
COST OF REMOVAL	-15988
	0
	0
Net Cash Provided by (Used For) Investing Activities	-165043
FINANCING ACTIVITIES	
Common Stock Dividends	0
Preferred/Preference Stock Dividends	Ö
Issuance of Long-Term Debt (Net Proceeds)	-12000
Issuance of Preferred/Preference Stock (Net Proceeds)	.2000
Issuance of Common Stock (Net Proceeds)	
Increase (Decrease) in Short-Term Debt (Net)	
Redemption of Long-Term Debt (Net Payments)	
Redemption of Preferred/Preference Stock (Net Payments)	
INTERCOMPANY (NET)	-56588
ACTION OF THE CASE (ASSES)	-50500
Net Cash Provided By (Used For) Financial Activities	-68588
Increase (Decrease) in Cash and Cash Equivalents	191
Cash and Cash Equivalents at Beginning of Year	4660
Cash and Cash Equivalents at End of Year	4851

Company: Keyspan Energy Delivery New England

Page 8 - Schedule XIII- Employee Data

Allocate to Electric, Gas and Other common employees who devote part of their time to Electric and part to Gas, and/or Other Departments.

Estimate Splits on basis of payroll dollars or any other reasonable basis.

When submitting gas utility data and your utility is a subsidiary/affiliate with shared employees, financial statements, etc., please utilize the employee allocation methodology you would employ when providing data in a gas utility rate case filing.

NUMBER OF EMPLOYEES	ELECTRIC	GAS	OTHER	TOTAL
1. Average for the Year * (IMPORTANT NOTE)		1106		1106
2. At Year End * (IMPORTANT NOTE)		1093		1093
SALARIES AND WAGES (THOUSANDS of \$) (a) 3. Operation and Maintenance 4. Construction 5. Other (describe)		87478 37411 14620		87478 37411 14620
6. Total		139509		139509

PENSIONS AND BENEFITS (THOUSANDS of \$)

^{7.} Operation and Maintenance

^{8.} Construction

^{9.} Other (describe)

^{10.} Total

⁽a) Do not include pensions and benefits

^{*} FOR ANY COMPANIES WISHING TO RECEIVE THE AGA FINANCIAL BENCHMARKING RESULTS BOTH YEAR END AND AVERAGE EMPLOYEE DATA MUST BE COMPLETED

CLASSIFICATIONS OF GAS VOLUMES, REVENUES AND CUSTOMERS Company: Keyspan Energy Delivery New England

Companies operating in more than one state should complete this schedule for each state in which they operate.

Note: Report Data for All Types of Gases EXCEPT BOTTLED GAS.

Customers: Average number of bills rendered should be based on twelve monthly figures. Utilities not reading all meters each month should make allowance for unread meters of active customers. Enter count of customers who fall into more than one category only in category of greater usage.

Residential Heating Data: Furnish estimates, if figures are not available directly from company records, of all residential heating customers should include amounts associated

with other appliance usage of these customers.

Other Sales (Columns 1 and 2, Lines 11, 12, 13, and 14): Include Data Pertaining to sales and revenues in FERC Accounts 482 and 484. Other Operating Revenues (Line 19): Include total FERC Accounts 485 through 496.

Residential Sales		Volumes (a) Dekatherms	Revenues (\$000s)(b)	Customers Average
1. With Heating	20,1,	59522	1016231	659309
2. Without Heating	20,2,	2975	64349	154410
Commercial Sales	,-,		1	
3. Firm	20,3,	18787	297745	67285
4. Interruptible	20,4,	0	0	0
Industrial Sales		1		{
5. Firm-Excluding Electric Generation	20,5,	11493	170856	7122
6. Interruptible-Excluding Electric Generation	20,6,	217	2595	30
Electric Generation			l l	
7. Electric Utilities-Firm	20,7,	0	0	0
8. Electric Utilities-Interruptible	20,8,	0	0	0
9. Nonutility Generation-Firm	20,9,	0	0	0
10. Nonutility Generation-Interruptible	20,10,	0	0	0
Other Sales	1		1	1
11. Refueling Stations for Vehicular Fuel	20,11,	0	0	0
12. Municipal and Other Public Authorities	20,12,	115	-4397	0
13. Interdepartmental	20,13,	0		0
14. Other	20,14,	0		0
15. TOTAL SALES LINES 1 THRU 14	20,15,	93109	1547379	888156
16.Gas Utilities(for Resale)	20,16,	4537	30729	i
17. TOTAL GAS SALES, REVENUES, CUSTOMERS	20,17,	97646	1578108	888156
18. Transportation Volumes to End Users	20,18,	3031	88880	1
19. Other Operating Revenues	20,19,	1	-43155	
20. Less Provision for Rate Refund	20,20,	l i		
21.TOTAL GAS OPERATING REVENUES (c)	20,21,		1623833	
22. Average BTU as Distributed	20,22,	1		L

(a) If billed at different Btu value from that shown on Line 22, indicate Btu value for billing:

(b) Includes unbilled revenues of m\$ for_

(c) Should agree with Schedule II, Gas Column, Line 1.

per cubic foot.

on line(s)

CLASSIFICATIONS OF GAS VOLUMES, REVENUES AND CUSTOMERS

Company: Keyspan Energy Delivery New England

Companies operating in more than one state should complete this schedule for each state in which they operate.

Note: Report Data for All Types of Gases EXCEPT BOTTLED GAS.

Customers: Average number of bills rendered should be based on twelve monthly figures. Utilities not reading all meters each month should make allowance for unread meters of active customers. Enter count of customers who fall into more than one category only in category of greater usage.

Residential Heating Data: Furnish estimates, if figures are not available directly from company records, of all residential heating customers should include amounts associated with other appliance usage of these customers.

Other Sales (Columns 1 and 2, Lines 11, 12, 13, and 14): Include Data Pertaining to sales and revenues in FERC Accounts 482 and 484. Other Operating Revenues (Line 19): Include total FERC Accounts 485 through 496.

		Volumes (a)	Revenues	Customers
Residential Sales		Dekatherms	_(\$000s)(b)	Average
1. With Heating	20,1,	59522	1016231	659309
2. Without Heating	20,2,	2975	64349	154410
Commercial Sales	1	1	İ	
3. Firm	20,3,	18787	297745	67285
4. Interruptible	20,4,	0	0	0
Industrial Sales		1		ļ
5. Firm-Excluding Electric Generation	20,5,	11493	170856	7122
6. Interruptible-Excluding Electric Generation	20,6,	217	2595	30
Electric Generation	1 1		1	!
7. Electric Utilities-Firm	20,7,	0	0	0
8. Electric Utilities-Interruptible	20,8,	0	0	0
9. Nonutility Generation-Firm	20,9,	0	0	0
10.Nonutility Generation-Interruptible	20,10,	0	0	0
Other Sales	1		l l	l l
11. Refueling Stations for Vehicular Fuel	20,11,	0	0	0
12. Municipal and Other Public Authorities	20,12,	115	-4397	0
13. Interdepartmental	20,13,	0		0
14. Other	20,14,	0		0
15. TOTAL SALES LINES 1 THRU 14	20,15,	93109	1547379	888156
16.Gas Utilities(for Resale)	20,16,	4537	30729	
17. TOTAL GAS SALES, REVENUES, CUSTOMERS	20,17,	97646	1578108	888156
18. Transportation Volumes to End Users	20,18,	3031	88880	
19. Other Operating Revenues	20,19,	1	-43155	1 1
20. Less Provision for Rate Refund	20,20,	1	1,00000	1
21.TOTAL GAS OPERATING REVENUES (c)	20,21,	l l	1623833	1
22. Average BTU as Distributed	20,22,			

⁽a) If billed at different Btu value from that shown on Line 22, indicate Btu value for billing:

(b) Includes unbilled revenues of m\$ for_

⁽c) Should agree with Schedule II, Gas Column, Line 1.

o per cubic foot. on line(s)

Page 10 - Schedule XXVII - Construction and Financing Program Company: Keyspan Energy Delivery New England

CONFIDENTIAL INFORMATION

Construction Expenditures (THOUSANDS OF \$)

All TYPES OF GAS		Actual	Estimated			
			2008	2009	2010	2011
1.Intangible Plant	27.1		23151	17836	8943	9007
2. General and Miscellaneous	27.2		8237	8237	8237	8237
Plant						
Production						
3. SNG Plant	27.3					
4. LNG Plant	27.4					
5. LNG Ships	27.5					
6. Propane Plant	27.6					
7. Exploration & Drilling	27.7					
8. Other (Specify)	27.8					
9. TOTAL PRODUCTION	27.9					
Transmission						
10. New & Replacement Pipeline	s 27.10					
11. Compressor Stations	27.11					
12. Other (Specify)	27.12					
12. Older (Speeny)	27.12					
13. TOTAL PRODUCTION	27.13					
Storage	2					
14. Underground Storage	27.14					
15. LNG Storage, Terminaling, &			4200	4200	4200	4200
Processing	27.13		1200	1200	1200	1200
16. Other (Specify)	27.16					
10. Odici (Specify)	27.10					
17. TOTAL STORAGE	27.17					
Distribution	2,,					
18. New & Replacement Main	27.18		168300	168300	168300	168300
and Service Lines	27.10		100500	100500	100500	100500
19. Compressor Stations	27.19					
20. Other (Specify)	27.20		8875	8875	8875	8875
21. TOTAL DISTRIBUTION	27.21		177175	177175	177175	177175
22. TOTAL CONSTRUCTION	27.21		212763	207448	198555	198619
	21.22		212703	207440	170333	170017
EXPENDITURES						
	25.22					
23. Additional Funds	27.23					
Necessary in excess of						
Construction Expenditure			2125/2	000110	100555	100/10
24. Total Funds Required	27.24		212763	207448	198555	198619
(Line 22 + 23)						
Method of Financing Funds						
(Percent)						
25. Internal Sources (a)	27.25					
26. Equity Issues (a)	27.26	100.00	100.00	100.00	100.00	***
27. Debt Issues (a)	27.27	100.00	100.00	100.00	100.00	100.00
28. Bonds (if available) (b)	27.28					
29. Debentures (if available)	27.29					
(b)						
30. Long Term Notes (if	27.30					
available) (b)			400.00	400.00	400.00	100.00
31. Short Term Notes (Net, if	27.31	100.00	100.00	100.00	100.00	100.00
available) (b)						

^{*} If Figures are in Constant Dollars, Please give adjustment factor used

27.32

⁽a) Sum of Lines 25,26 and 27 should equal 100%

⁽b) Sum of Lines 28,29,30 and 31 should equal 100% and represent percentage breakdown of Debt Issues Total on Line 27

Page 11 - Schedule XXI Residential Gas Househeating Survey Company: Keyspan Energy Delivery New England

Schedule XXI Residential Gas Househeating Survey	OPERATING STAT	E MA
A. RESIDENTIAL CUSTOMER DATA		
Percentage of all homes in service area with gas service	49	%
Percentage of your gas customers that use gas for space heat	84	%
B. 2005 RESIDENTIAL GAS APPLIANCE INFORMATION		
Annual consumption per unit furnace/boiler (Mcf)	70	mcf/yr
Annual consumption per unit Water Heater (Mcf)	25	mcf/yr
Annual consumption per unit Gas Range (Mcf)	6	mcf/yr
Annual consumption per unit Gas Clothes Dryer (Mcf)	5	mcf/yr
Annual consumption per unit Gas Fireplace/Hearth products (Mcf)	11	mcf/yr
GAS SPACE HEATING UNIT INVENTORY		•
ADDITIONS from New Construction	6392	
Total Conversions TO Natural Gas	16835	
Conversions to Natural Gas from Existing electric heated units	581	
Conversions to Natural Gas from Existing oil heated units	6942	
Conversions to Natural Gas from other/unknown	9312	
Total Losses from Demolition and Conversions	0	
Estimated 1% of new residential customers from conversions	38	%
COMPETITIVE FUEL PRICES		
Propane residential price (cents/gallon)	2.3800	
Distillate oil (#2) residential price (cents/gallon)	2.4500	

GLOSSARY

CONVERSIONS- Existing housing units, which formerly consumed an energy other than natural gas (oil, propane, electricity, coal, wood or renewables) to meet space heating requirements, that converted to operate on natural gas. Do not include conversion from one type of natural gas equipment to another.

NEW CONSTRUCTION- new single-family residential gas homes that were COMPLETED.

SERVICE AREA Defined as the territory in which a utility system is required or has the right to supply gas service to all potential customers

GAS HEARTH/FIREPLACE PRODUCTS Refers to products that burn natural gas and include stoves, ventless, and gas logs. Not wood burning products.